



95 Express Monthly Operations Report – June 2017

95 Express currently has three dynamically-priced tolling segments in each direction. Segment 1 is in Miami-Dade County from just north of SR 836 to the Golden Glades Interchange (SR 826/Florida's Turnpike). Segment 2 is also in Miami-Dade County from north of the Golden Glades Interchange to just south of Ives Dairy Road. Segment 3 is in Broward County from Hallandale Beach Boulevard to Broward Boulevard with access from/to I-595 via the Stirling Road express lanes ingress/egress.

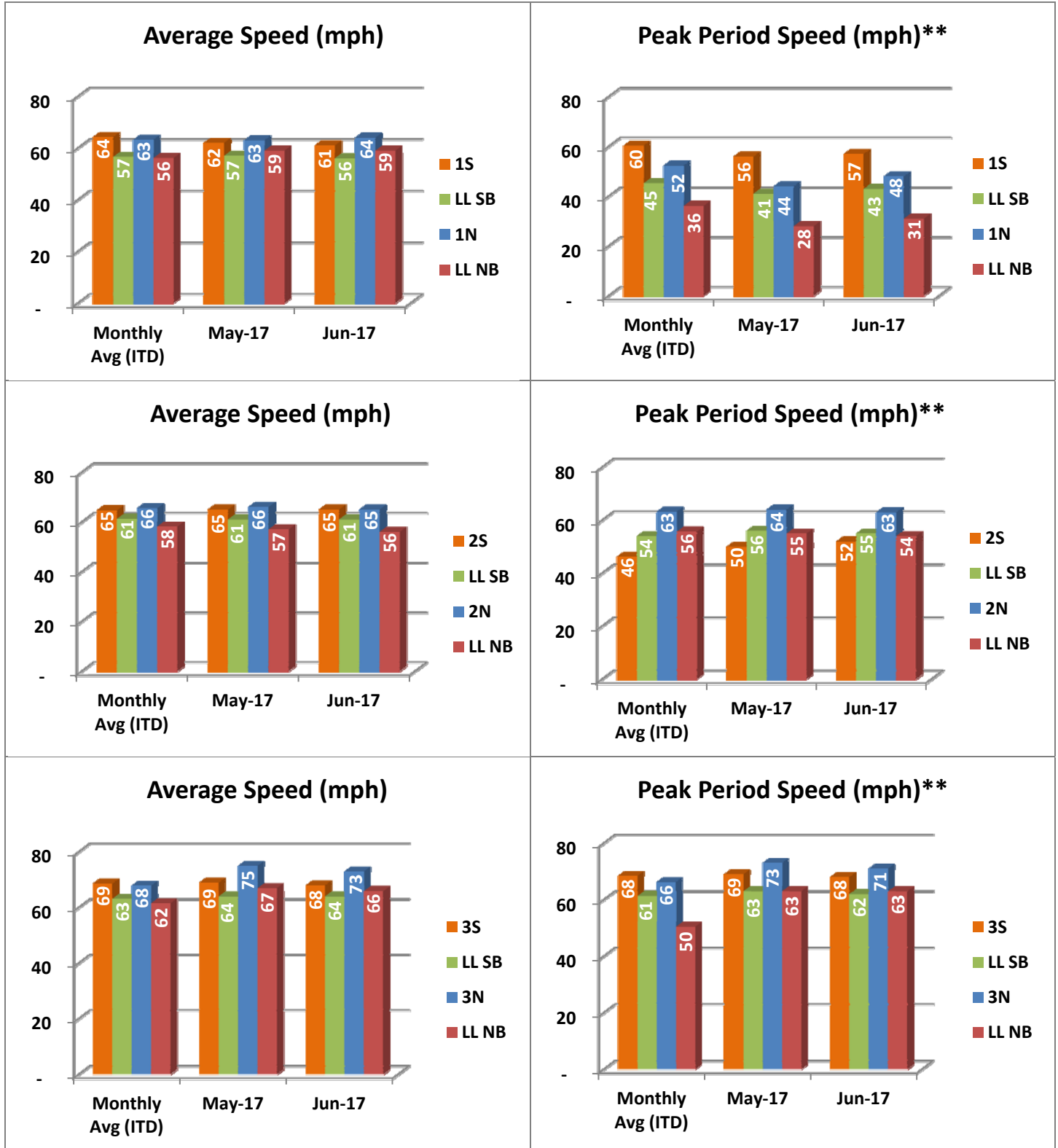
June 2017 Statistics	Segment 1 (7 miles)		Segment 2 (1 mile)		Segment 3 (4 miles)							
	1S	1N	2S	2N	3S	3N						
Trips (vehicles)												
- ITD Trips**	79,568,656	84,897,558	6,106,371	5,159,052	5,154,837	4,611,618						
- FY 2016-2017 Total Trips	11,541,476	10,738,325	6,106,371	5,159,052	5,154,837	4,611,618						
- FY 2016-2017 Average Monthly Trips	961,790	894,860	678,486	573,228	572,760	512,402						
- Total Trips for Month	↓ 918,150	↑ 921,617	↓ 647,417	↓ 571,731	↓ 544,954	↓ 472,234						
- FY 2016-2017 Average Exempt Monthly Trips	37,732	35,665	22,272	19,658	16,232	13,689						
- Total Exempt Trips for Month	↑ 38,848	↑ 37,219	↑ 22,976	↑ 20,948	↑ 16,612	↑ 14,002						
Revenue												
- ITD Revenue**	\$ 79,131,071	\$ 98,093,472	\$ 3,011,239	\$ 2,125,790	\$ 2,135,966	\$ 1,914,140						
- FY 2016-2017 Revenue	\$ 14,807,022	\$ 20,691,017	\$ 3,011,239	\$ 2,125,790	\$ 2,135,966	\$ 1,914,140						
- Total Revenue for Month	\$ 1,238,075	\$ 1,651,377	\$ 308,427	\$ 252,585	\$ 241,040	\$ 211,406						
Tolls												
- Range Charged for Month	\$0.00 - \$10.50	\$0.00 - \$10.00	\$0.00 - \$3.00	\$0.00 - \$3.00	\$0.00 - \$0.50	\$0.00 - \$0.50						
- Average Weekday	\$1.69	\$2.42	\$0.52	\$0.48	\$0.48	\$0.48						
- Average Peak Period*	\$2.71	\$6.44	\$0.63	\$0.46	\$0.46	\$0.46						
- Average Weekend	\$0.57	\$0.51	\$0.49	\$0.49	\$0.49	\$0.49						
- Average Off Peak	\$1.30	\$1.34	\$0.50	\$0.48	\$0.48	\$0.49						
- 85th Percentile	\$3.00	\$5.25	\$0.50	\$0.50	\$0.50	\$0.50						
Volume (vehicles)												
- FY 2016-2017 Average Weekday	34,747	31,990	24,603	20,757	21,268	18,994						
- Average Weekday for Month	↓ 34,040	↑ 32,626	↓ 23,986	↑ 20,976	↑ 20,579	↓ 17,484						
- FY 2016-2017 Average Peak Period*	9,156	7,395	5,083	4,749	4,186	4,398						
- Average Peak Period* for Month	↑ 9,441	↓ 7,245	↑ 5,100	↓ 4,635	↑ 4,187	↓ 3,797						
Speed (mph) (EL Target ≥ 45 mph)												
	EL	LL	EL	LL	EL	LL	EL	LL	EL	LL	EL	LL
- FY 2016-2017 Average Weekday	64	56	64	57	65	61	66	58	69	63	68	62
- Average Weekday for Month	61	56	64	59	65	61	65	56	68	64	73	66
- FY 2016-2017 Average Peak Period*	56	41	45	28	46	54	66	56	68	61	66	50
- Average Peak Period* for Month	57	43	48	31	52	55	63	54	68	62	71	63
ITD Average Operated Above 45 MPH	99.6%		97.8%		95.4%		99.8%		99.9%		99.8%	
FY 2016-2017 Avg. Operated Above 45 MPH	98.9%		94.6%		95.4%		99.8%		99.9%		99.8%	
Operated Above 45 MPH for Month	↓ 98.7%	↑ 95.2%	↑ 97.5%	↓ 99.6%	99.9%	99.8%	99.9%	99.8%	99.9%	99.8%	99.8%	99.8%
Remained Open to Motorists during Month	78.5%	86.2%	99.2%	99.6%	95.2%	96.5%	99.2%	99.6%	95.2%	96.5%	99.2%	99.6%
Closed due to Planned Construction	19.9%	10.3%	0.7%	0.4%	4.0%	2.9%	0.7%	0.4%	4.0%	2.9%	0.7%	0.4%
Closed due to Non-recurring Events (<5% Target)	1.6%	3.5%	0.1%	0.1%	0.8%	0.6%	0.1%	0.1%	0.8%	0.6%	0.1%	0.6%

Increase/Decrease vs. Fiscal Year (FY) Average
Bold = Current Month's Values
 EL (Express Lanes); LL (Local Lanes); ITD (Inception to Date); FY (Fiscal Year); *Peak Period = 6-9 AM (Southbound) and 4-7 PM (Northbound)
 **1N Commenced Tolling on 12/5/2008; 1S on 1/15/2010; 2N, 2S, 3N and 3S on 10/16/2016
 All data shown is based on best available information at time of report.



Operations/Traffic Statistics - Speed Data

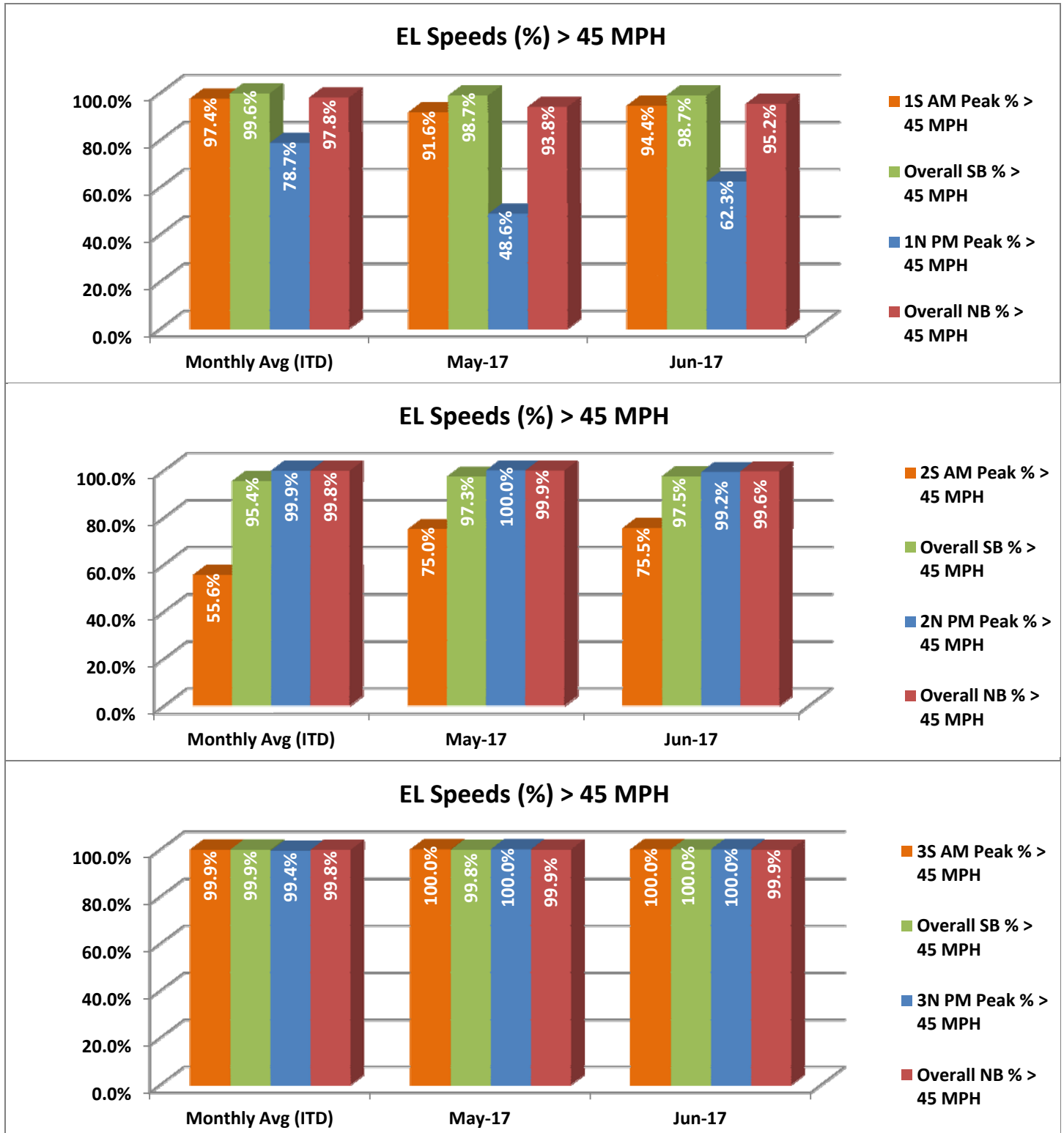
** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; LL = Local Lanes; All data shown is based on best available information at time of report.

Operations/Traffic Statistics - Speed Data

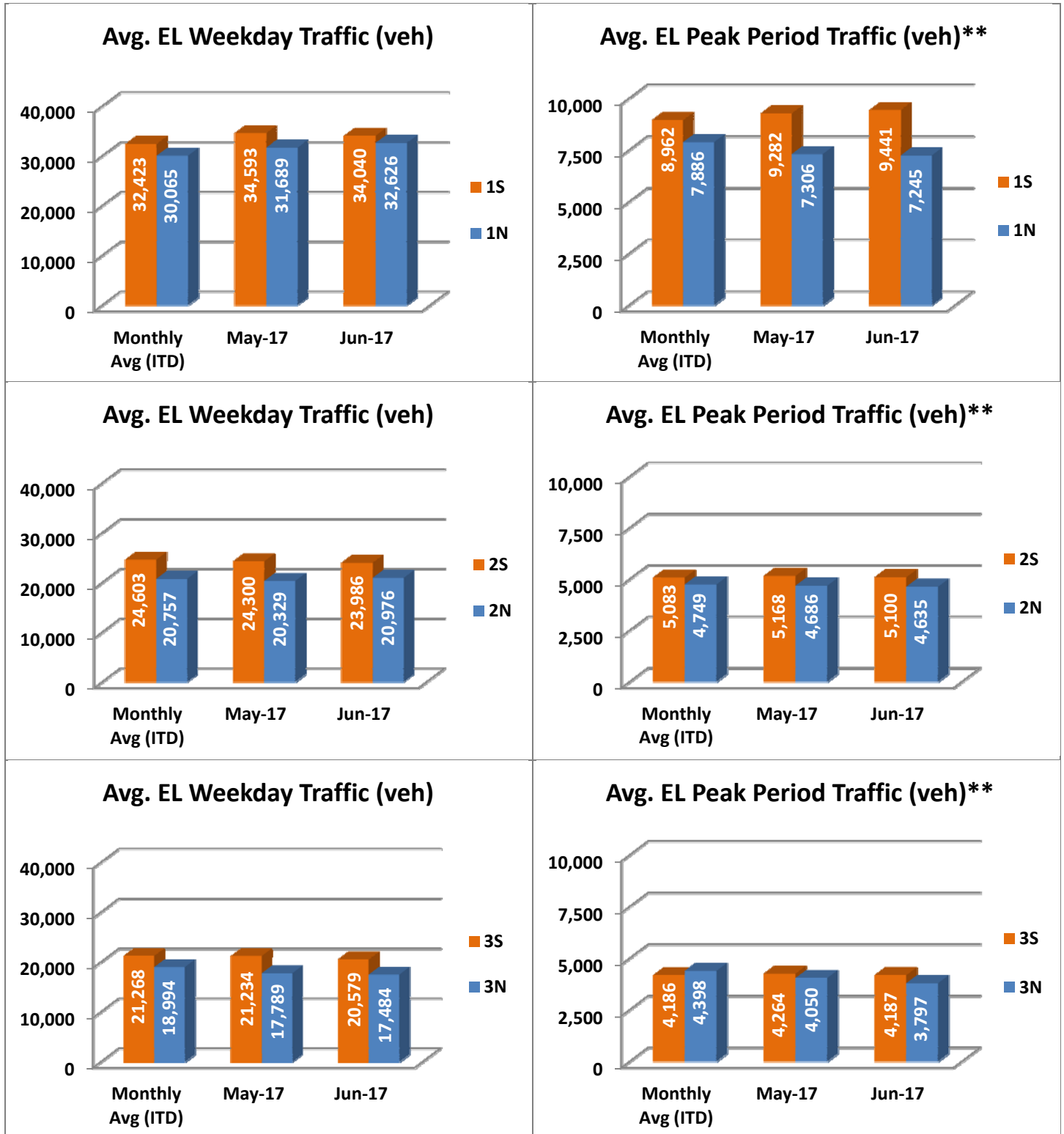
** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



NOTE: ITD = Inception to Date; EL = Express Lanes; SB = Southbound; NB = Northbound; All data shown is based on best available information at time of report.

Operations/Traffic Statistics - Volume Data

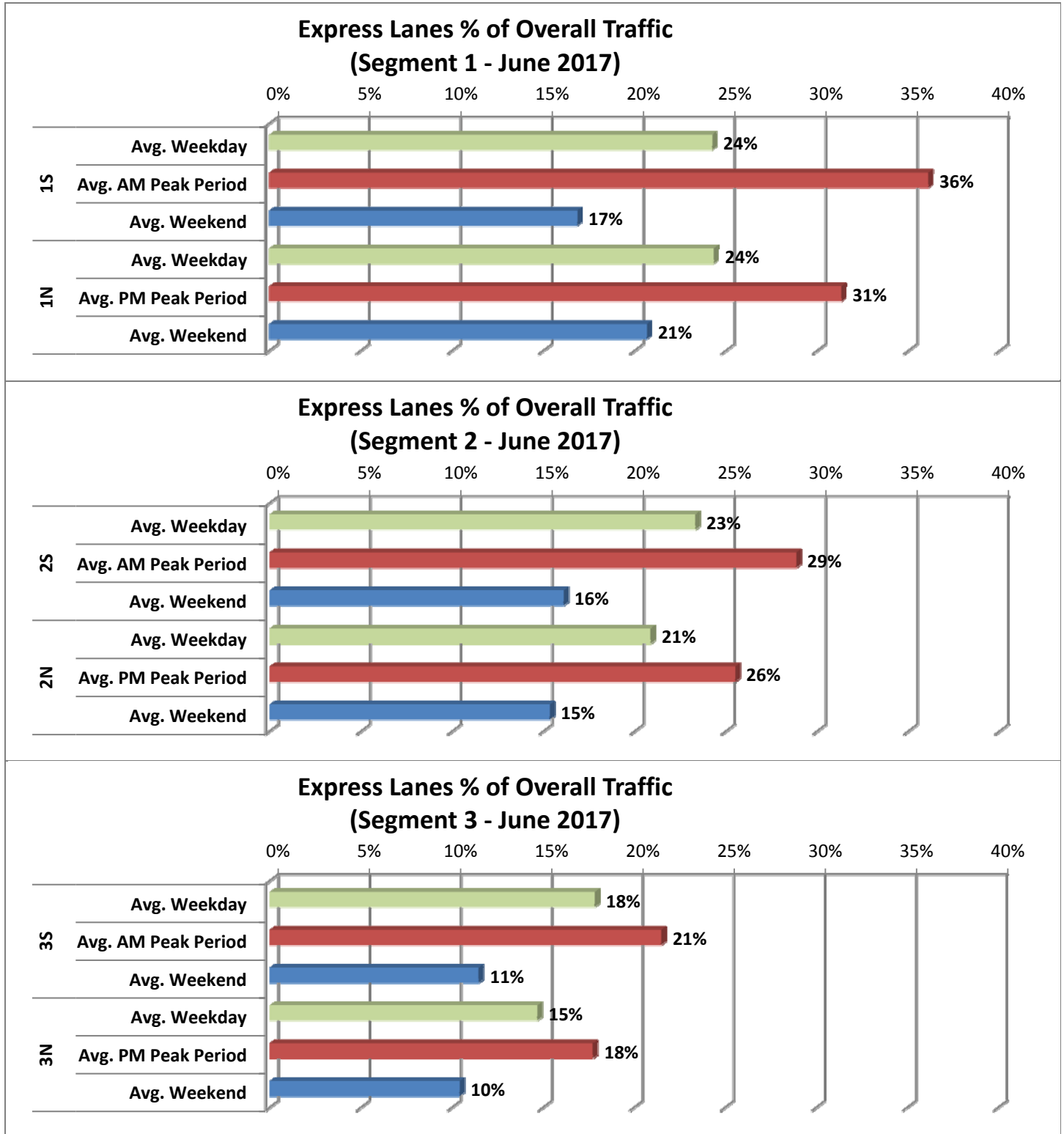
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NOTE: ITD = Inception to Date

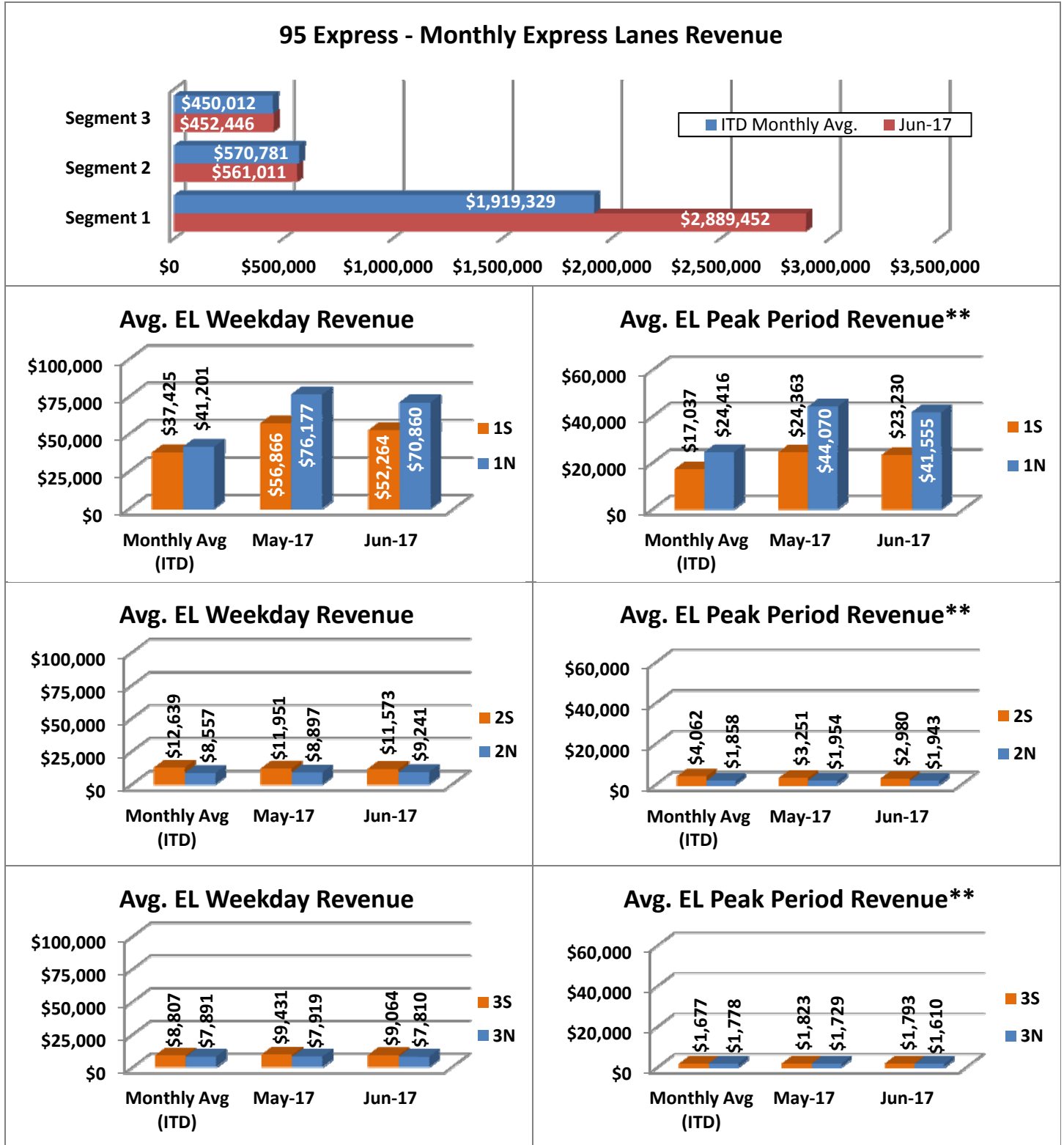
Operations/Traffic Statistics - Volume Data

** Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).



Revenue Statistics

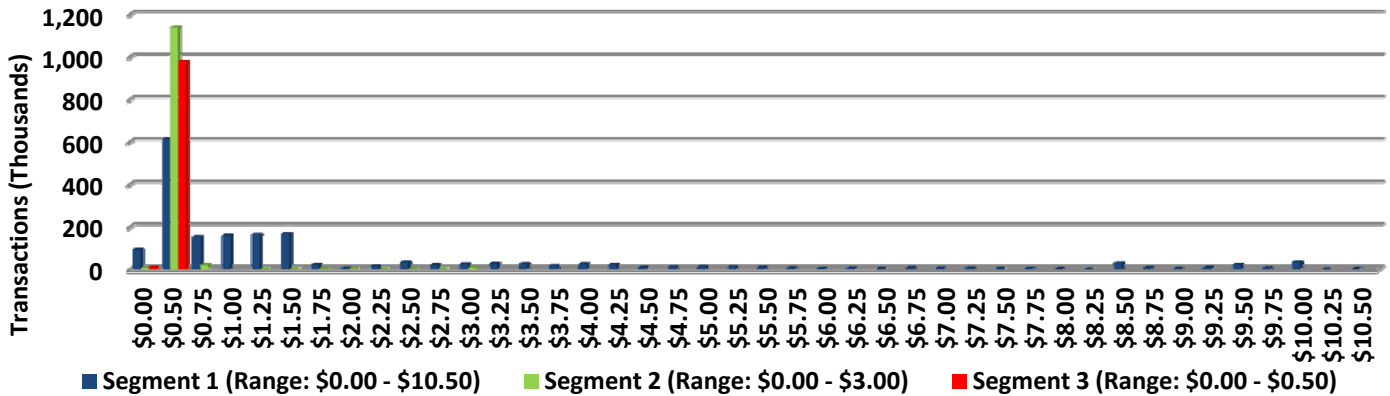
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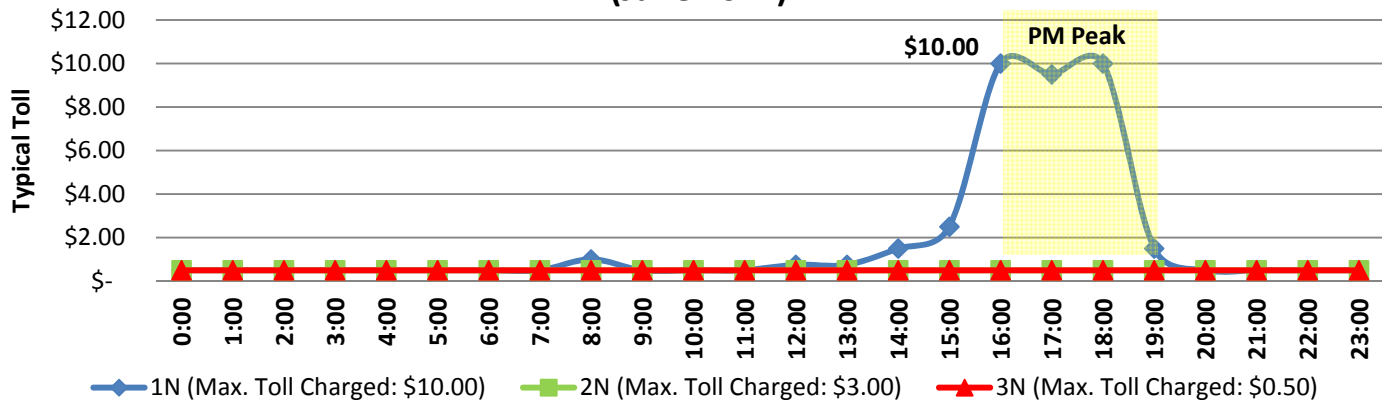
NOTE: ITD = Inception to Date

Tolls Statistics

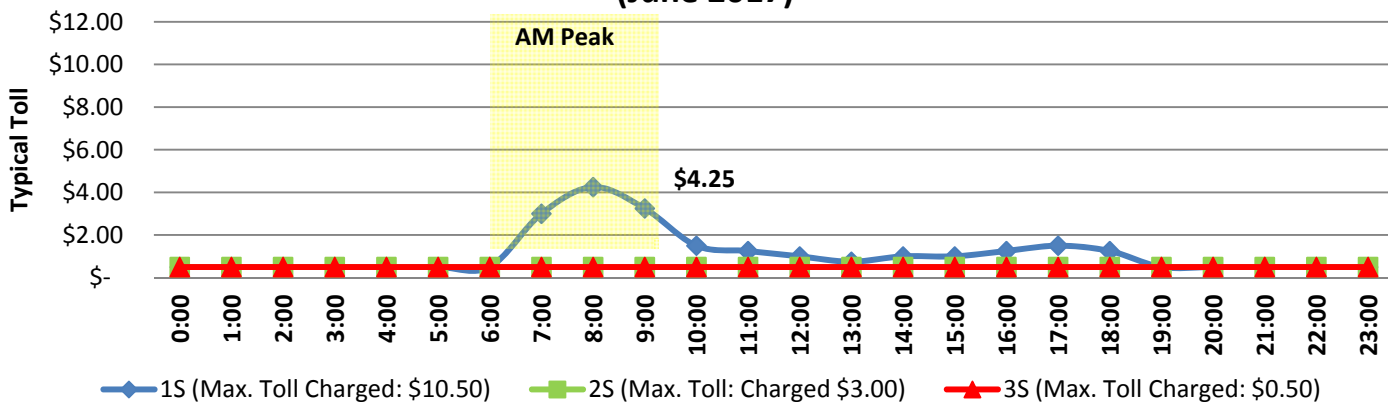
Express Lanes Total Transactions by Toll Amount Charged (June 2017)



95 Express Typical Toll by Hour - Northbound (June 2017)



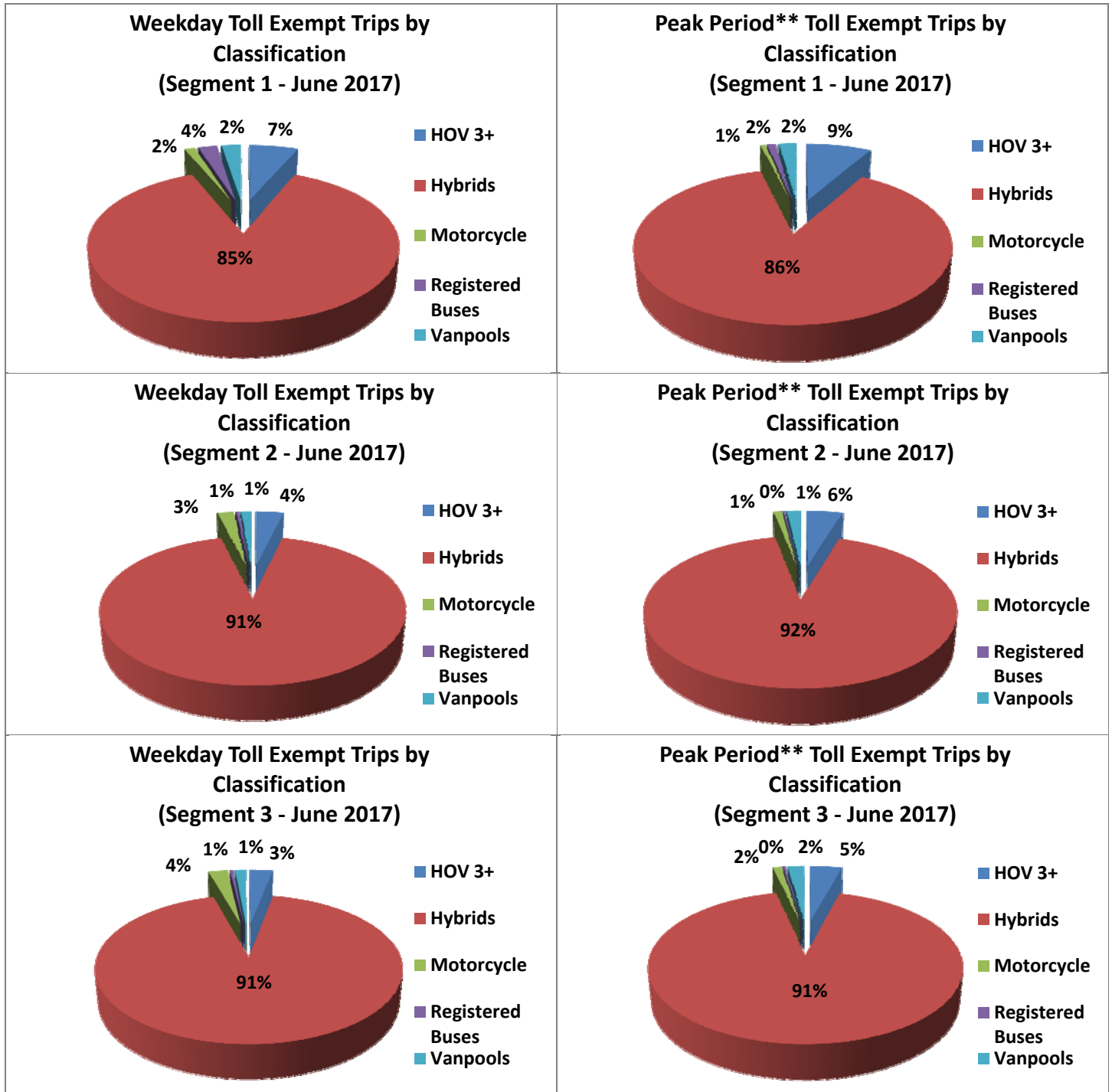
95 Express Typical Toll by Hour - Southbound (June 2017)



NOTE: Typical Toll represents the toll charged most frequently for each hour shown.

Registrations—Toll Exempt Trips

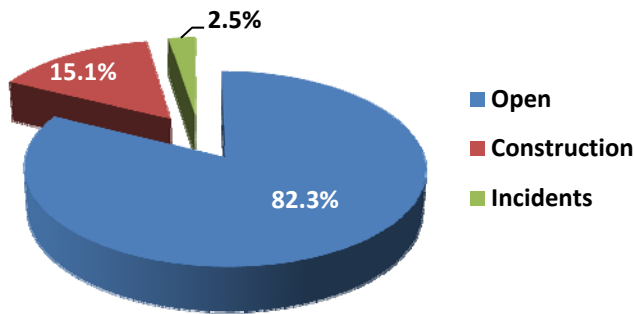
The total exempt vehicle registrations increased to 9,070 through June 2017. Hybrids comprise 45% of the total registrations, while High Occupancy Vehicles (HOV) like 3+ carpools, vanpools and transit comprised the other 55%. The Weekday Toll Exempt Trips and Peak Period Toll Exempt Trips for this month are shown by classification below for each segment. On average, 51% of all Hybrid trips occurred during the Peak Periods for June 2017.



NOTE: **Peak Period is defined as 6-9 AM (southbound) and 4-7 PM (northbound).

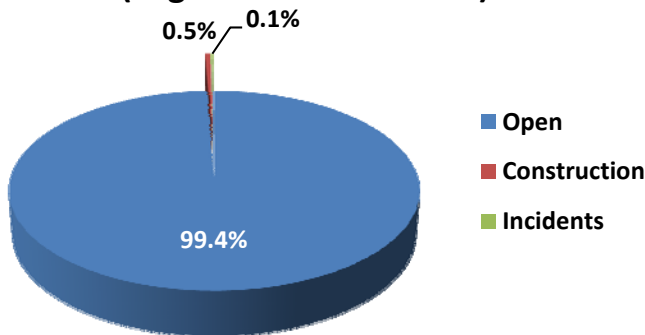
Facility Availability

**Express Lanes Facility Availability
(Segment 1 - June 2017)**



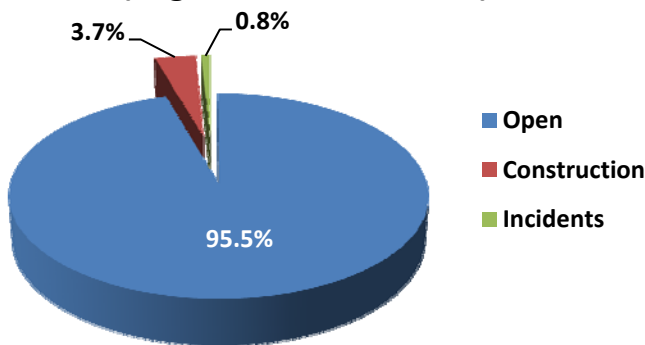
Segment 1 (7 miles)	
Amount Closed due to Construction	36
Average Time Closed (hours):	6.0
Amount Closed due to Incident	84
Average Time Closed (minutes):	26

**Express Lanes Facility Availability
(Segment 2 - June 2017)**



Segment 2 (1 mile)	
Amount Closed due to Construction	2
Average Time Closed (hours):	3.8
Amount Closed due to Incident	6
Average Time Closed (minutes):	16

**Express Lanes Facility Availability
(Segment 3 - June 2017)**



Segment 3 (4 miles)	
Amount Closed due to Construction	12
Average Time Closed (hours):	3.0
Amount Closed due to Incident	13
Average Time Closed (minutes):	34

Note: Data shown is for combined directions.